

89. MEDIUM TERM FINANCIAL PLAN 2016/17 – 2018/19

RECOMMENDED that

- 1) the savings and additional income for 2016/17 of £619k as detailed in the report be approved;**
- 2) the revenue bids for 2016/17 of £10k as detailed in the report be approved;**
- 3) the capital bids for 2016/17 of £1.220m as detailed in the report be approved;**
- 4) the unavoidable pressures for 2016/17 of £305k as detailed in the report be approved;**
- 5) the increase in Council Tax for 2016/17 of 1.9% be approved; and**
- 6) the transfer from balances for 2016/17 of £579k as detailed in the report be approved.**